

The following is a list of streets and the cost breakdown of the streets to be chip-sealed with the street levy funds from the November 7, 2017, election:

<u>Street Name</u>	<u>Street Termini</u>	<u>Gravel Cost</u>	<u>Chip Seal Cost</u>	<u>Labor Cost for Preparation</u>
Line Street	Lebo to Truax	\$ 233.00	\$ 233.00	\$ 466.00
Lebo Street	Line to Desire	\$ 285.00	\$ 285.00	\$ 570.00
Truax Street	Desire to Line	\$ 521.50	\$ 521.50	\$ 1,043.00
Howard Street	Warren to Henkle	\$ 600.00	\$ 600.00	\$ 1,200.00
Howard Street	Main to Park	\$ 700.00	\$ 700.00	\$ 1,400.00
Lake Street	Park to Main	\$ 345.00	\$ 345.00	\$ 690.00
Lake Street	Main to Henkle	\$ 275.00	\$ 275.00	\$ 550.00
Lake Street	Henkle into Cul-de-sac	\$ 160.00	\$ 160.00	\$ 320.00
College Street	Main to Park	\$ 360.00	\$ 360.00	\$ 620.00
Park Street	East to College	\$ 185.00	\$ 185.00	\$ 370.00
		\$ 3,664.50	\$ 3,664.50	\$ 7,229.00
Total Cost				\$ 14,558.00

The remaining funds from the levy will be used as "matching funds" if we receive TIB monies to fund the Park Street project. What remains of this project is to finish paving to the county line and west on Crosby Street and then on Main Street. This project is projected to cost \$927,500; our 3% match is \$27,825.

The city also has plans to re-pave Main Street if we can secure a TIB grant. If this becomes a reality, our matching funds would be at least \$25,000.

If we do not receive the Park Street TIB grant, all monies left over from the above chip-seal projects will be ear-marked for only street repairs. This would include contracting with the county to continue chip-sealing our gravel roads in 2019!! No doubt, our 2019 street levy would be much less than the \$50,000.

The bottom line is that it's impossible for the city to show how every levy dollar is to be spent when we don't know how many streets the county has time to chip-seal, nor do we know if we will be awarded a TIB grant. What I can say, however, is that the city will use the street levy **only for street repairs**, and nothing else.